

Additional Construction Progress Photos



Divers Checking Pipe Support Locations



Program Summary Schedule

Activity ID	Activity Description	Orig Dur	Rev Dur	%	Early Start	Early Finish	2007	2008	2009	2010
Contract No.1 - Intake										
A1102	Pre Construction Activities - Contract No. 1	107"	0"	100	01MAY07A	01OCT07A				
A1120	Contract No. 1 (Intake) Bid Period:	53"	0"	100	01MAY07A	16JUL07A				
A1320	Contract No. 1 - Intake	459"	391"	0	25OCT07A	25JAN09				
A1440	Intake Shaft Construction	267"	233"	0	12NOV07A	26NOV08				
A1580	Lake-Top Operations & Underwater Work	182"	189"	0	11JAN08A	25SEP08				
A1530	Microtunnel Installation	55"	55"	0	13JUN08	29AUG08				
A1760	Commissioning - Contract No. 1	82"	82"	0	26SEP08	23JAN09				
Contract No.2 - Pump Stations, Tanks, SCADA, etc										
A1135	Pre Construction Activities - Contract No. 2	64"	0"	100	02JUL07A	01OCT07A				
A1310	Contract No. 2 Bid Period	33"	0"	100	02JUL07A	16AUG07A				
A1745	Contract 2 - Pump Stations	760"	731"	0	19NOV07A	05NOV10				
A2410	Construction - Rocky Canyon Pump Station & Tank	335"	336"	0	07FEB08	29MAY08				
A2660	Construction - Cuesta Tunnel Tank	138"	138"	0	18MAR08	30SEP08				
A2120	Construction - Camp Roberts Tank	115"	115"	0	02JUN08	11NOV08				
A2240	Construction - Santa Ysabel Pump Station	238"	238"	0	25AUG08	28JUL09				
A1050	Construction - Intake Pump Station	194"	194"	0	01DEC08	02SEP08				
A2840	Overall System Startup Testing	53"	53"	0	29JUL09	12OCT09				
A2900	Commissioning - Contract No. 2	329"	329"	0	29JUL09	05NOV10				
Contract No.3 - Pipeline North										
A1185	Pre Construction Activities - Contract No. 3	84"	0"	100	01MAY07A	28AUG07A				
A1200	Contract No. 3 (PL North) Bid Period:	56"	0"	100	01MAY07A	19JUL07A				
A2870	Contract No. 3 - Pipeline North (Units A, A1,C)	605"	588"	0	07NOV07A	23MAR10				
A3170	Commissioning - Contract No. 3	78"	78"	0	04DEC09	23MAR10				
Contract No.4 - Pipeline Central										
A1236	Pre Construction Activities - Contract No. 4	85"	0"	100	01MAY07A	29AUG07A				
A1240	Contract No. 4 (PL Middle) Bid Period:	61"	0"	100	01MAY07A	26JUL07A				
A3250	Contract No. 4 Pipeline Central (Units D, E, F)	518"	488"	0	19OCT07A	29OCT09				
A3590	Commissioning - Contract No. 4	138"	138"	0	16APR09	29OCT09				
Contract No.5 - Pipeline South										
A1278	Pre Construction Activities	85"	0"	100	01MAY07A	29AUG07A				
A1280	Contract No. 5 (PL South) Bid Period:	66"	0"	100	01MAY07A	02AUG07A				
A3560	Contract No. 5 Pipeline South (Units G, G1, H)	529"	494"	0	26OCT07A	20NOV09				
A3930	Commissioning - Contract No. 5	45"	45"	0	21SEP09	20NOV09				
<div><div></div> Early Bar</div> <div><div></div> Progress Bar</div> <div>CSX1</div> <div>San Luis Obispo Flood Control And Water Conservation District</div> <div>Nacimiento Water Project</div> <div>Construction Phase Schedule</div> <div>Sheet 1 of 1</div> <div>Data Date</div> <div>Run Date</div> <div>01JAN08</div> <div>12FEB08 08:43</div> <div>© Primavera Systems, Inc.</div>										



NWP NACIMIENTO WATER PROJECT
San Luis Obispo County Flood Control & Water Conservation District

Prepared for:
John Hollenbeck
San Luis Obispo County Flood Control & Water Conservation District
Nacimiento Water Project
NWP Project No. 300187.08

SUMMARY CONSTRUCTION REPORT NO. 01

Reporting Period: 10/1/07 to 12/31/07
October - December 2007

Construction – Team Effort
Bid Package 1 – Lake Intake
Bid Package 2 – Facilities
Bid Package 3 – Pipeline North
Bid Package 4 – Pipeline Central
Bid Package 5 – Pipeline South

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Nacimiento Water Project
(Contract 300187.08)

Project Value: \$176,057,695
Designer: Black & Veatch

Prior Month's Main Accomplishments:

- Held general partnering session for all contractors
- Held project specific partnering session for Lake Intake and Facilities contractors
- Submittals and construction planning

Work Completed This Month:

- Diving survey of the area of the intake pipe for potential supports
- Site offices set-up for Lake Intake and North Pipeline contractors
- Conducted environmental surveys on Rocky Canyon Road



Lake Intake pipe foundation work

Milestones:

- System operationally tested and pumping water by December 2010

Construction Progress:

- Set-up SWPPP for Lake Intake contract
- Began excavation for intake pipe supports above the lake

Lake Intake
(Contract 300187.08.01)

Contract Value: \$20,813,600
Contractor: James W. Fowler Co.

Work Completed This Month:

- Established SWPPP control components around planned construction site
- Submittals and construction planning
- Diving survey of the area of the intake pipe for the supports
- Excavated for intake pipe supports on lake embankment
- Held first progress meeting

Budget:

- No payment applications this period
- No changes issued



Excavating for pipe supports

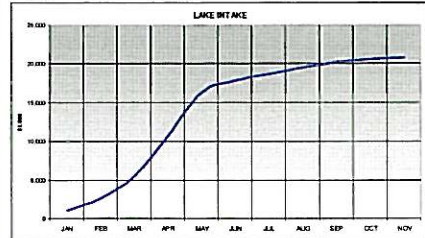
Schedule:

Contractor is behind expected work schedule for shaft construction

Progress:

Work in Place - \$0.00
% Complete - 0.0
Time Used - 18.5%

Scheduled Budget vs. Approved Invoice:



Facilities
(Contract 300187.08.02)

Contract Value: \$25,588,000
Contractor: Mountain Cascade, Inc.

Work Completed This Month:

- Submittals and construction planning

Budget:

- No payment applications this period
- No changes issued



Rocky Canyon Tank & PS site

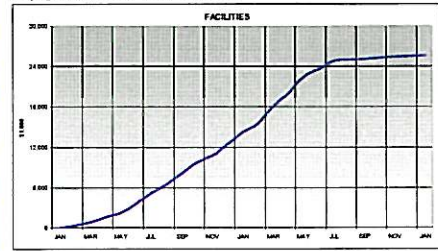
Schedule:

Contractor has scheduled work to start in March to avoid rainy weather and better sequence Rocky Canyon and Cuesta work

Progress:

Work in Place - \$0.00
% Complete - 0.0
Time Used - 07.1%

Scheduled Budget vs. Approved Invoice:



Pipeline North
(Contract 300187.08.03)

Contract Value: \$38,355,245
Contractor: Teichert Construction

Work Completed This Month:

- Submittals and construction planning

Budget:

- No payment applications this period
- No changes issues



Expected start point Monterey Rd

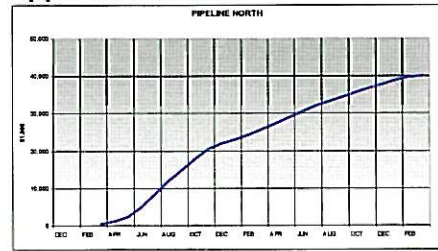
Schedule:

Contractor is scheduling work to start in late February on Monterey Road, provided necessary submittals are completed

Progress:

Work in Place - \$0.00
% Complete - 0.0
Time Used - 09.9%

Scheduled Budget vs. Approved Invoice:



Pipeline Central
(Contract 300187.08.04)

Contract Value: \$22,697,100
Contractor: Whitaker Contractors, Inc.

Work Completed This Month:

- Submittals and construction planning

Budget:

- No payment applications this period
- No changes issued



Expected start point Rocky Canyon Road

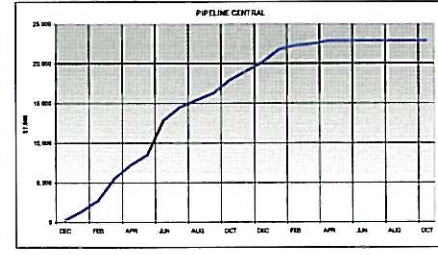
Schedule:

Contractor has scheduled work to begin 8 January 2008 on Rocky Canyon Road

Progress:

Work in Place - \$0.00
% Complete - 0.0
Time Used - 10.3%

Scheduled Budget vs. Approved Invoice:



Pipeline South
(Contract 300187.08.05)

Contract Value: \$16,322,594
Contractor: So. California Pipeline

Work Completed This Month:

- Submittals and construction planning

Budget:

- No payment applications this period
- No changes issued



Expected start site El Camino Road

Schedule:

Contractor has scheduled work to begin on El Camino Real in February 2008

Progress:

Work in Place - \$0.00
% Complete - 0.0
Time Used - 11.4%

Scheduled Budget vs. Approved Invoice:

